



Brighton & Hove City Council

FORWARD PLAN

HOVE TOWN HALL
HOVE
BN3 3BQ
www.brighton-hove.gov.uk

Brighton & Hove City Council Forward Plan March to June

The Forward Plan sets out decisions that the Cabinet, or an individual Cabinet Member intends to take over the following four months. The Plan is updated each month and republished and can be obtained from [Brighton & Hove City Council Forward Plan](#) or via e-mail at democratic.services@brighton-hove.gov.uk

The Council is required to publish notice of all key decisions at least 28 days before they are taken.

The Council's Constitution states that a key decision is one that involves:

- (a) *Expenditure which is, or the making of savings which are, significant having regard to the expenditure of the City Council's budget, namely above £1,000,000; or*
- (b) *Is significant in terms of its effects on communities living or working in an area comprising two or more electoral divisions (wards).*

As a matter of good practice, the Council's Forward Plan includes other items in addition to key decisions that are to be considered by Cabinet. This additional information is provided to inform local residents of all matters to be considered.

Meetings of the Cabinet are open to the public (with the exception of discussion regarding reports which contain exempt/confidential information). The Cabinet agenda containing all the reports being considered will be published 5 clear days before the meeting. Copies of the agenda and reports for meetings are available on the Council's web site. For further details on the time of meetings and general information about the Plan please contact Anthony Soyinka, Head of Democratic Services at Hove Town Hall, Norton Road, Hove, BN3 3BQ, or telephone 01273 291006 or send an e-mail to anthony.soyinka@brighton-hove.gov.uk.

For further detailed information regarding specific issues to be considered please contact the named contact officer for the item concerned.

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| Date decision to be taken | Title and brief summary of decision | Key Decision Yes/No Details of any exemption | Decision-Maker Edition of Forward Plan when first appeared | List of documents to be submitted to the Decision Maker Details of any consultation | Lead Officer |
|---------------------------|---|---|---|---|---|
| 19 MARCH 2026 | | | | | |
| 19/03/26 | <p>All Wards Local Authority Bus Grant Delivery Plan 2026-27</p> <p>This report seeks to approve decisions related to the allocation of Local Authority Bus Grant Delivery Plan funding.</p> | <p>Yes</p> <p>Fully exempt</p> <p>Information relating to the financial or business affairs of any particular person (including the authority holding that information)</p> | <p>Cabinet</p> <p>16 February 2026</p> | <p>Report, other documents may be submitted</p> <p>The Local Authority Bus Grant Programme 2026-27, or the LABG Delivery Plan 26-27, was circulated for consultation on 28 November 2025. The comment period closed on 9 January 2026. The Draft Delivery Plan was distributed among internal BHCC stakeholders and external stakeholder groups and individuals including operators, councillors, representatives of disabled people, bus user groups, business representatives, educational institutions</p> | <p>Madeline Maclean Madeline.Maclean@brighton-hove.gov.uk, Owen McElroy owen.mcelroy@brighton-hove.gov.uk, Liz Murray Liz.Murray@brighton-hove.gov.uk</p> |

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| | | | | and other organisations. | |
| 19/03/26 | <p>All Wards Environmental Enforcement Service</p> <p>This report recommends improvements to the council's approach that focus on improving the look and feel of the city, working more closely with businesses on prevention and ensuring an intelligence led approach to fines that support a cleaner city and a reduction in waste offences</p> | <p>No Open</p> | <p>Cabinet 16 February 2026</p> | <p>Report, other documents may be submitted</p> | <p>Louise Lawrence Louise.M.Lawrence@brighton-hove.gov.uk</p> |

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| 19/03/26 | <p>All Wards A Cleaner City Centre</p> <p>This report recommends improvements to city centre cleanliness and proposes the launch of a new night street cleansing service</p> | <p>Yes</p> <p>Open</p> | <p>Cabinet</p> <p>16 February 2026</p> | <p>Report, other documents may be submitted</p> | <p>Melissa Francis Melissa.Francis@brighton-hove.gov.uk</p> |
| 19/03/26 | <p>All Wards Affordable Housing Planning Advice Note</p> <p>This report recommends adoption of the Affordable Housing PAN</p> | <p>Yes</p> <p>Open</p> | <p>Cabinet</p> <p>16 February 2026</p> | <p>Report, other documents may be submitted</p> | <p>Clare Flowers clare.flowers@brighton-hove.gov.uk</p> |

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| 19/03/26 26/03/26 | <p>All Wards Community Safety and Crime Reduction Strategy 2026 - 2029</p> <p>The Community Safety and Crime Reduction Strategy 2026–2029 provides a road map for building safer and stronger communities across Brighton & Hove. It is a statutory strategy led by the Brighton & Hove Community Safety Partnership, informed by the 2025 Strategic Assessment and shaped through ongoing consultation with residents, statutory agencies, and voluntary organisations.</p> | Yes Open | Cabinet Council 12 January 2026 | Report, other documents may be submitted Partnership consultation in November 2025 followed by online public consultation between 1st December 2025 until the 23rd January 2026. | Charlotte Farrell charlotte.farrell@brighton-hove.gov.uk |

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| 19/03/26 | <p>All Wards Best Start in Life Strategic Plan</p> <p>This report seeks approval for submission of Brighton & Hove Strategic Plan by end of March 2026</p> | <p>Yes</p> <p>Open</p> | <p>Cabinet</p> <p>16 February 2026</p> | <p>Report, other documents may be submitted</p> | <p>Carolyn Bristow carolyn.bristow@brighton-hove.gov.uk, Joanne Templeman Jo.Templeman@brighton-hove.gov.uk</p> |
| 19/03/26 | <p>All Wards Middle Street - Statutory Notices</p> <p>This report provides a update on whether to request permission to commence closure statutory notices or not - depending on outcome of public consultation</p> | <p>Yes</p> <p>Open</p> | <p>Cabinet</p> <p>16 February 2026</p> | <p>Report, other documents may be submitted</p> | <p>Richard Barker richard.barker@brighton-hove.gov.uk</p> |

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| 19/03/26 | <p>Whitehawk & Marina Pride in Place</p> <p>This report seeks delegated approval for membership of board and delegated approval for administration of funding.</p> | <p>Yes</p> <p>Open</p> | <p>Cabinet</p> <p>16 February 2026</p> | <p>Report, other documents may be submitted</p> | <p>Darren Levy Darren.Levy@brighton-hove.gov.uk, Diane Hughes diane.hughes@brighton-hove.gov.uk</p> |
| 19/03/26 | <p>Hollingdean & Fiveways; Kemptown; Whitehawk & Marina</p> <p>Large Panel Systems Building and Estates Renewal - S105, Rehousing Policy and Leaseholder Offer Consultation Programme</p> <p>This report sets out feedback on formal legal consultation with residents of the Large Panel System Blocks. Including rehousing policy and leaseholder offer.</p> | <p>Yes</p> <p>Open</p> | <p>Cabinet</p> <p>12 January 2026</p> | <p>Report, other documents may be submitted</p> | <p>Darren Levy Darren.Levy@brighton-hove.gov.uk</p> |

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| 19/03/26 | <p>All Wards Crisis and Resilience Fund</p> <p>This report recommends the allocation of the Crisis and Resilience Fund for 2026/27 and information regarding the following two years.</p> | <p>Yes</p> <p>Open</p> | <p>Cabinet</p> <p>16 February 2026</p> | <p>Report, other documents may be submitted</p> | <p>Lynsay Cook lynsay.cook@brighton-hove.gov.uk</p> |
| 19/03/26 | <p>All Wards Annual Procurement Forward Plan</p> <p>This report sets out the Annual Procurement Forward Plan of planned procurements in excess of £1 million and recommends that Cabinet agrees the Procurement Forward Plan for 2026/27.</p> | <p>Yes</p> <p>Open</p> | <p>Cabinet</p> <p>12 January 2026</p> | <p>Report, other documents may be submitted</p> <p>Consultation will be undertaken for each procurement where appropriate.</p> | <p>Jason Duncombe jason.duncombe@brighton-hove.gov.uk</p> |
| 19/03/26 | <p>All Wards Planned Maintenance Budget and Asset Management Fund</p> | <p>Yes</p> <p>Open</p> | <p>Cabinet</p> <p>16 February 2026</p> | <p>Report, other documents may be submitted</p> | <p>Elijah Obadimu Elijah.Obadimu@brighton-hove.gov.uk,</p> |

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| | <p>Allocations and Education Capital Resources and Capital Investment Programme 2026-2027</p> <p>This Report requests Cabinet to</p> <ul style="list-style-type: none"> - note the level of available capital resources totalling £3,305,000 for investment relating to education buildings for 2026-27. - agree to the allocation of funding for inclusion within the Council's Capital Investment Programme 2026-27. - approve the annual programme of planned maintenance works within the Planned Maintenance Budget for 2026-27, at a total estimated cost of £4,309,540. - approve the allocations from the Asset Management Fund | | | <p>School heads, Service heads and technical officers, Finance and Legal teams</p> | <p>Yann Vochelle Yann.Vochelle@brighton-hove.gov.uk</p> |

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| | <p>for 2026-27, at a total estimated cost of £1,000,000.</p> <p>- delegate authority to the Director of Property & Finance to take all steps necessary to procure the capital maintenance and basic needs works, Planned Maintenance Budget works and Asset Management Fund improvement works, and award contracts within these budgets and in accordance with Contract Standing Orders.</p> | | | | |

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| 19/03/26 | <p>All Wards Modernising our recycling centre</p> <p>This report details the upgrades and associated costs, to the Material Recovery Facility to ensure it is operating safely and efficiently to accept the expanded range of recycling materials.</p> | <p>Yes</p> <p>Open</p> | <p>Cabinet</p> <p>16 February 2026</p> | <p>Report, other documents may be submitted</p> | <p>Satti Sidhu satti.sidhu@brighton-hove.gov.uk</p> |

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| 19/03/26 | <p>All Wards E-scooter trial consultation report</p> <p>This report seeks to agree the way forward for a potential E-scooter trial in the city.</p> | <p>Yes</p> <p>Open</p> | <p>Cabinet</p> <p>16 February 2026</p> | <p>Report, other documents may be submitted</p> <p>Consultation on the YourVoice Portal run 10 Nov to 21 Dec 2025. All internal stakeholders invited to comment; presentations and meetings with key stakeholders; Transport & Travel partnership presentation 02 Dec.</p> | <p>Matthew Thompson matthew.thompson@brighton-hove.gov.uk</p> |

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| 19/03/26 | <p>All Wards E-scooter trial consultation report (Exempt Category 3)</p> <p>Financial update on the Bikeshare scheme with a forecast on the potential for additional scooter income based on most recent terms offered by the operator.</p> | <p>Yes</p> <p>Fully exempt</p> <p>Information relating to the financial or business affairs of any particular person (including the authority holding that information)</p> | <p>Cabinet</p> <p>16 February 2026</p> | <p>Report, other documents may be submitted</p> <p>See companion report at same Cabinet meeting</p> | <p>Matthew Thompson matthew.thompson@brighton-hove.gov.uk</p> |
| 23 APRIL 2026 | | | | | |
| 23/04/26 | <p>Central Hove; South Portslade; Westbourne & Poets' Corner; Wish A259 Hove to Portslade Active Travel Scheme - Traffic Regulation Orders</p> <p>This report provides details of the Traffic Regulation Order public consultation feedback and makes recommendations on how to proceed.</p> | <p>Yes</p> <p>Open</p> | <p>Cabinet</p> <p>12 January 2026</p> | <p>Report, other documents may be submitted</p> <p>Public consultation held - June/July 2025</p> <p>Traffic Regulation Order consultation held - January/February 2026</p> <p>work taken place with</p> | <p>Jasmin Barnicoat Jasmin.Barnicoat@brighton-hove.gov.uk</p> |

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| | | | | key stakeholders and appropriate Members briefed on outcomes. | |

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